



AGENDA ITEM: 7

NORTH WALES FIRE AND RESCUE AUTHORITY EXECUTIVE PANEL

24 October 2016

PERFORMANCE MONITORING

Report by Dawn Docx, Deputy Chief Fire Officer

Purpose of Report

1. To provide members with information relating to North Wales Fire and Rescue Service activity and monitoring performance against improvement objectives.

Information

2. Attached at Appendix 1 for members' information is the monitoring report for the period from 1st April 2016 to 30th September 2016.

Recommendation

3. That Members note the contents of the performance monitoring report.

NORTH WALES FIRE AND RESCUE



**Gwasanaeth Tân ac Achub
Fire and Rescue Service**

PERFORMANCE MONITORING REPORT

**HALF YEAR
April 2016 – September 2016**

Figures are provisional and may be subject to minor amendment.

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IMPROVEMENT OBJECTIVE 1:**Preventing Deaths and Injuries from Accidental Fires in Dwellings**

REPORTING YEAR 2016-17									
Comparisons against previous year and 3 year average are shown in right-hand columns of table.									
Background shading - Green = improvement; Red = deterioration; Amber = no change									
↑ = increase this year ↓ = decrease this year → = no change pp percentage points									
Category	Year	Q1	Q2	Q3	Q4	Year to Date		Average of 3 previous years	
Accidental fires in dwellings	2016-17	102	111			213	↑ 9.2%	214	→ 0.5%
	2015-16	106	89			195			
Injuries from accidental fires in dwellings	2016-17	4	13			17	↓ 13	25	↓ 8
	2015-16	17	13			30			
Deaths from accidental fires in dwellings	2016-17	1	2			3	↑ 3		
	2015-16	0	0			0			
% of people who escaped unharmed and unaided from accidental fires in dwellings	2016-17	91.6%	86.4%			88.8%	↑ 12.0pp	79.9%	↑ 8.9pp
	2015-16	68.1%	83.6%			76.8%			
Dwelling fires – Smoke alarm activated	2016-17	54.2%	65.9%			60.4%	→ 0.7pp	61.2%	→ 0.8pp
	2015-16	62.4%	56.6%			59.7%			
Dwelling fires – Smoke alarm did not operate	2016-17	26.2%	24.4%			25.2%	→ 0.7pp	24.6%	→ 0.6pp
	2015-16	24.8%	24.2%			24.5%			
Dwelling fires – No smoke alarm present	2016-17	19.6%	9.8%			14.3%	↓ 1.4pp	14.2%	→ 0.1pp
	2015-16	12.8%	19.2%			15.7%			
% of all Home Safety Checks undertaken that originated from a referral from a partner organisation	2016-17	30.1%	26.6%			28.4%	↓ 4.9pp	33.0%	↓ 4.6pp
	2015-16	35.5%	30.7%			33.3%			

* Please note that the percentages above have been rounded to the nearest decimal place.

Accidental Fires in Dwellings and Casualties by Severity of Injury

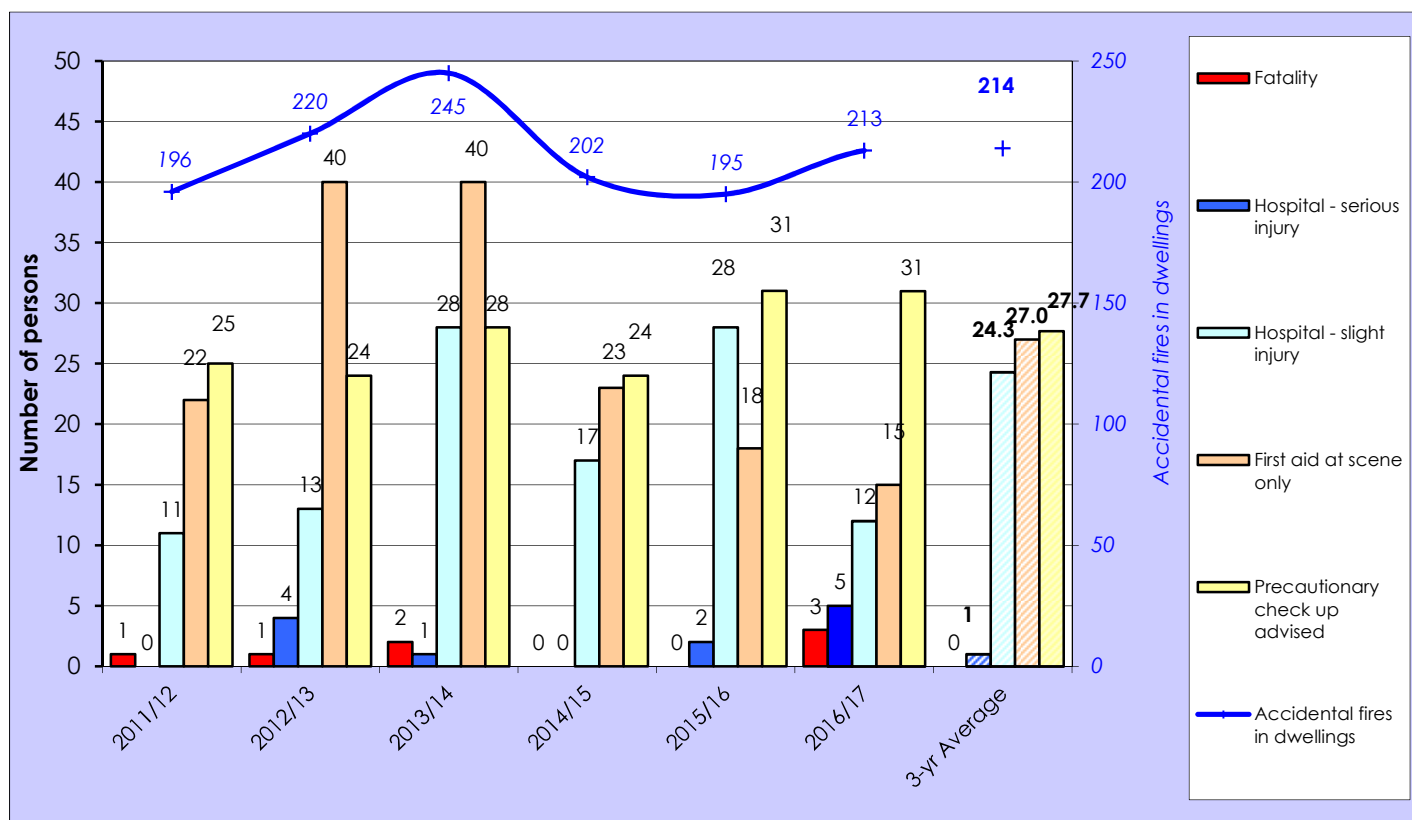
- **There was a 9.2% increase in the number of accidental fires in dwellings compared with the same period in 2015/16**

During the first half of the year the Service attended 213 accidental fires in dwellings, which equates to 18 more than in the previous year, an 0.5% reduction when compared with the average of the 3 previous years (214).

Injuries from accidental fires in dwellings: 17 people sustained injuries at these fires, five were classified as serious, with the remaining 12 classed as slight. These exclude where persons were advised to seek a precautionary check-up and where first aid was given at the scene only, in accordance with national guidance for compiling national performance indicators.

Deaths from accidental fires in dwellings: There were three fatalities at accidental fires in dwellings, one at a fire in North Gwynedd (April 2016), and two fatalities at the same fire in Conwy (August 2016), all of which are pending confirmation from the Coroner.

Accidental Fires in Dwellings and Casualties by Severity of Injury



After April 2009 non-fatal casualties are recorded under four categories of severity:

- victim went to hospital, injuries appear to be serious;
- victim went to hospital, injuries appear to be slight;
- first aid given at the scene only;
- precautionary check up recommended – this is when an individual is sent to hospital or advised to see a doctor as a precaution, but having no obvious injury or distress.

The percentage of people in accidental dwelling fires who escaped unharmed without fire and rescue service assistance at the fire.

- **88.8% of people involved in an accidental dwelling fire escaped unharmed and without the need for assistance from the Service at the fire. This is an increase of 12 percentage points compared with the same period in 2015/16.**

The 88.8% this year relates to a total of 339 people who left the premises, of whom 301 were able to exit the dwelling safely without having to be rescued by a fire crew.

With early warning from a working smoke alarm and a rehearsed escape plan tailored to the individual needs of the occupants of the dwelling, people can maximise their chances of escaping unharmed from a dwelling fire without having to rely on being rescued by a fire crew.

Accidental dwelling fires - total number of people involved

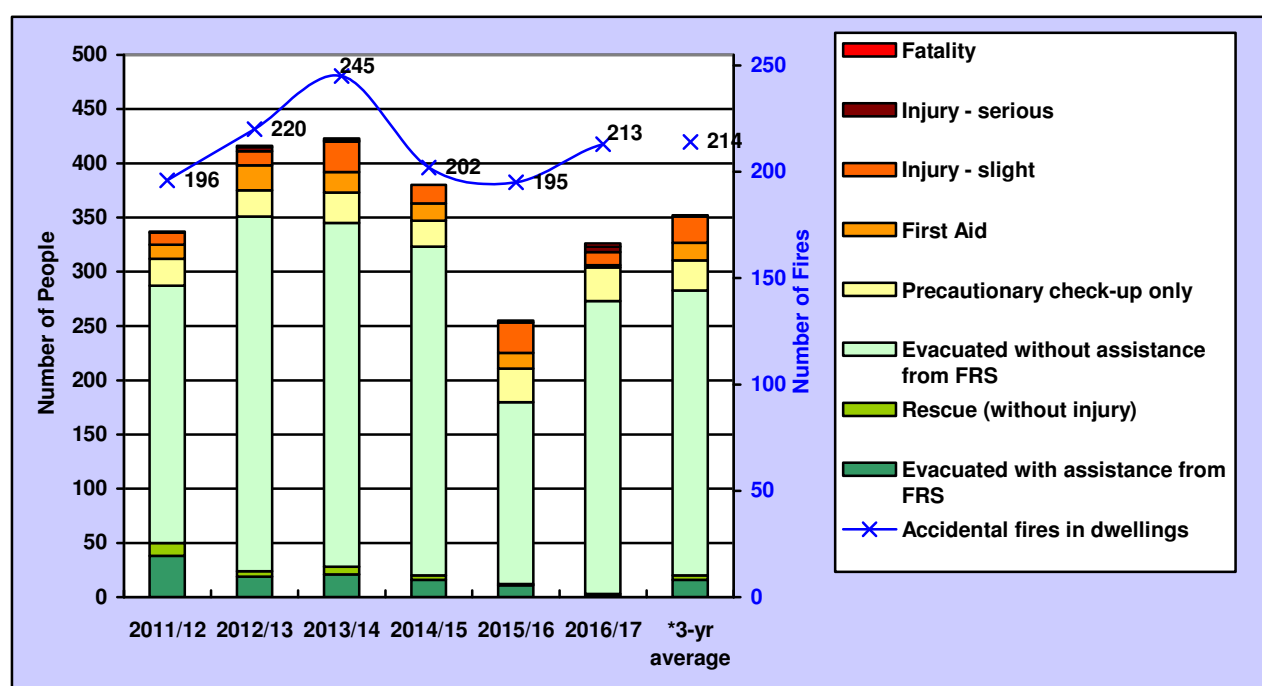


Table to show number of people involved in accidental dwelling fires

Status	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	3-yr Av.
Fatality	1	1	2	0	0	3	-
Injury - serious	0	4	1	0	2	5	1.0
Injury - slight	11	13	28	17	28	12	24.3
First Aid	22	40	40	23	18	15	27.0
Precautionary check-up only	25	24	28	24	31	31	27.7
Evacuated without assistance from FRS	237	327	317	303	168	270	262.7
Rescue (without injury)	12	5	7	4	1	2	4.0
Evacuated with assistance from FRS	38	19	21	16	11	1	16.0
Total persons leaving premises	346	433	444	387	259	339	363.3

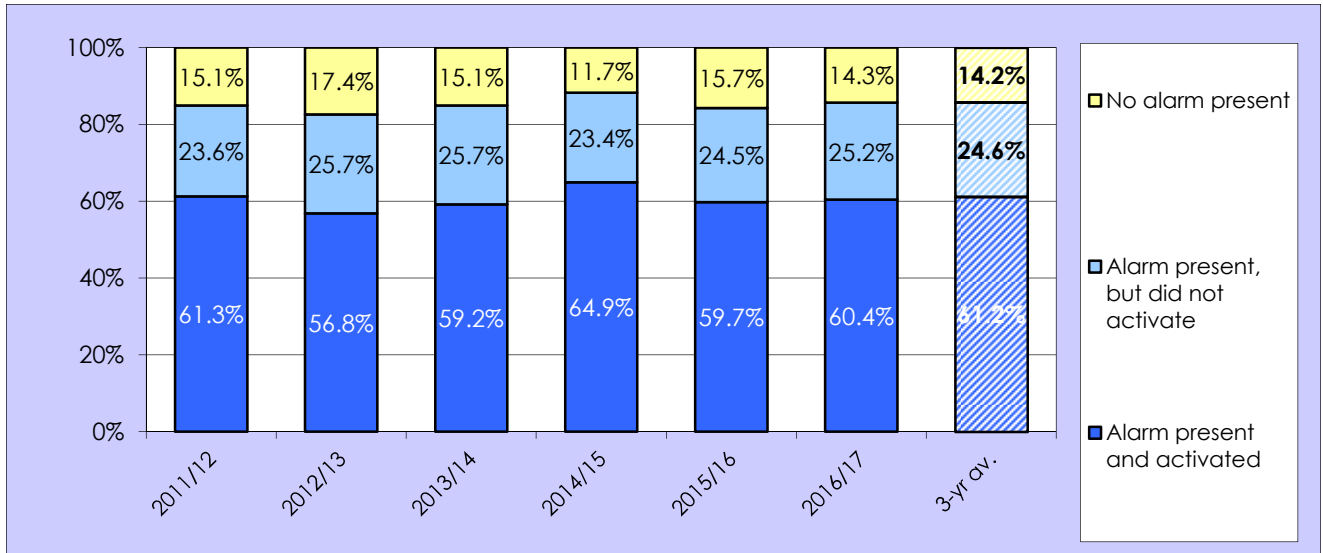
*'Unharmed and without assistance from crews at the scene' is calculated by adding the categories of 'Evacuated without assistance from FRS' and 'Precautionary check-up only', then expressed as a percentage of the total number of persons leaving the premises.

Fire in Dwellings: Presence of Smoke Alarms

- **14.3% of dwellings experiencing a fire did not have a smoke alarm (33 fires), which is 1.4 percentage points lower than for the first half of 2015/16.**

There were 230 fires in dwellings during the period, 14 (6.5%) more than the previous year to date total of 216 and 4 fewer than the 3-year average of 234.3.

Fires in Dwellings: Presence of smoke alarms (percentage)

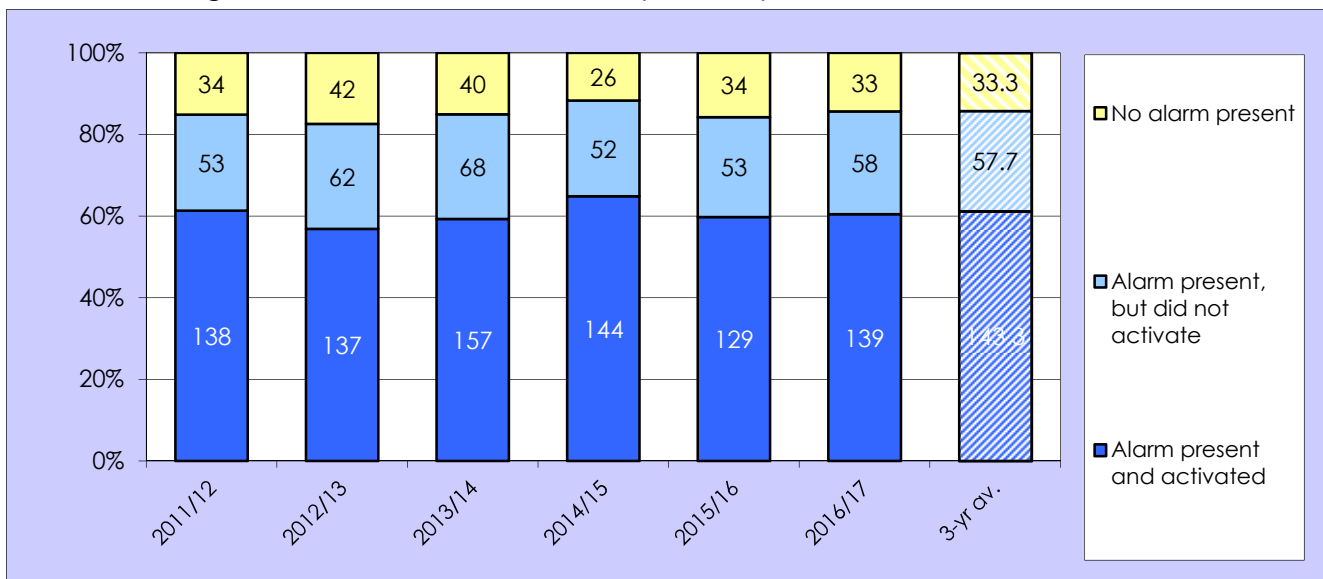


* 3 year average figures calculated using original numerical data as opposed to displayed percentages

In 60.4% of dwelling fires attended (139 fires), **an alarm was fitted and activated**. This is a slight increase of 0.7 percentage points compared with the same period in 2015/16, and a 0.8 percentage point decrease on the 3-year average.

In 25.2% of dwelling fires attended (58 fires), **an alarm was fitted but it did not activate**. This represents an increase of 0.7 percentage points when compared with the first half of the previous year, and an increase of 0.6 percentage points when compared with the 3-year average. The main reason why alarms did not activate despite being fitted in the property was that the fire was not close enough to the detector to trigger the alarm (this was the case in 39 fires).

Fires in Dwellings: Presence of smoke alarms (number)

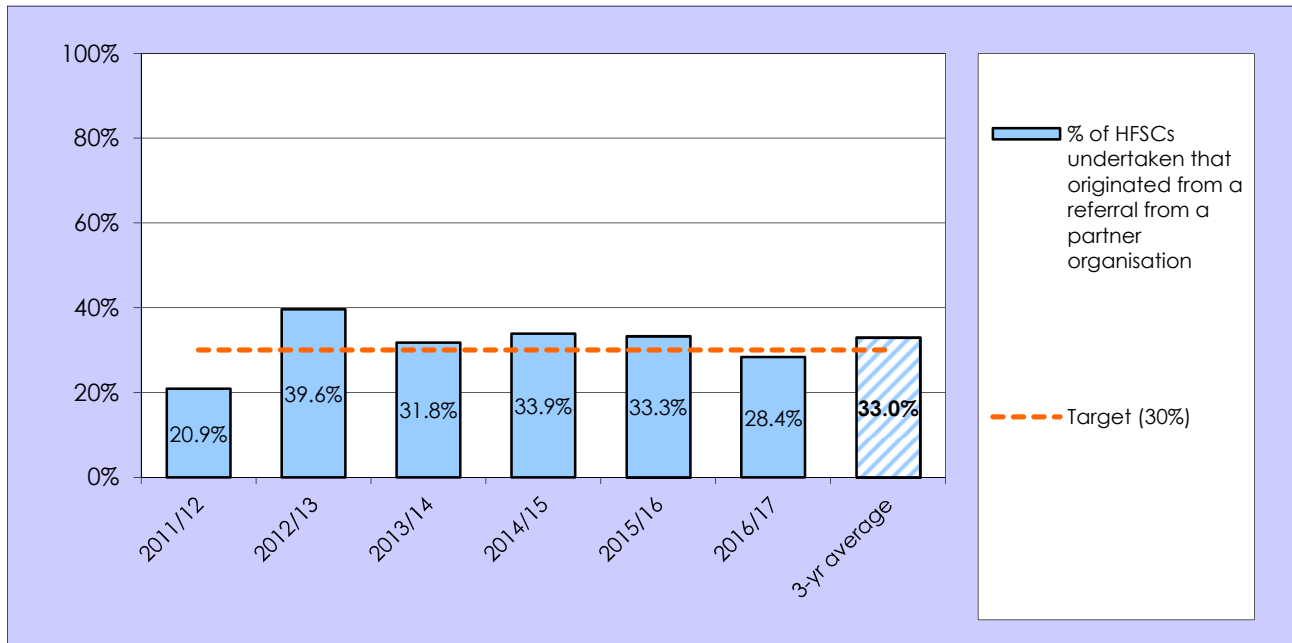


Home Safety Checks (HSCs)

- **28.4% of home safety checks were completed following a referral from a partner organisation.**

During the first half of the year 2,821 (28.4%) out of the 9,937 home safety checks completed were ones that had originated from partner organisation referrals. This is slightly below the Service's own 30% target.

% of all Home Safety Checks undertaken that originated from a referral from a partner organisation



* 3 year average figures calculated using original numerical data as opposed to displayed percentages

INCIDENT ACTIVITY REPORTING: Summary of All Incidents Attended

REPORTING YEAR 2016-17									
Comparisons against previous year and 3 year average are shown in right-hand columns of table. Background shading - Green = improvement; Red = deterioration; Amber = no change									
↑ = increase this year ↓ = decrease this year → = no change pp percentage points									
Category	Year	Q1	Q2	Q3	Q4	Year to Date		Average of 3 previous years	
Total incidents attended	2016/17	1,214	1,409			2,623	↑ 3.0%	3129.3	↓ 16.2%
	2015/16	1,292	1,254			2,546			
Total fires	2016/17	536	513			1,049	↓ 14.4%	1,328.7	↓ 21.1%
	2015/16	673	553			1,226			
Total special service incidents	2016/17	182	242			424	↑ 38.1%	354.0	↑ 19.8%
	2015/16	136	171			307			
Total false alarms	2016/17	496	654			1,150	↑ 13.5%	1,446.7	↓ 20.5%
	2015/16	483	530			1,013			

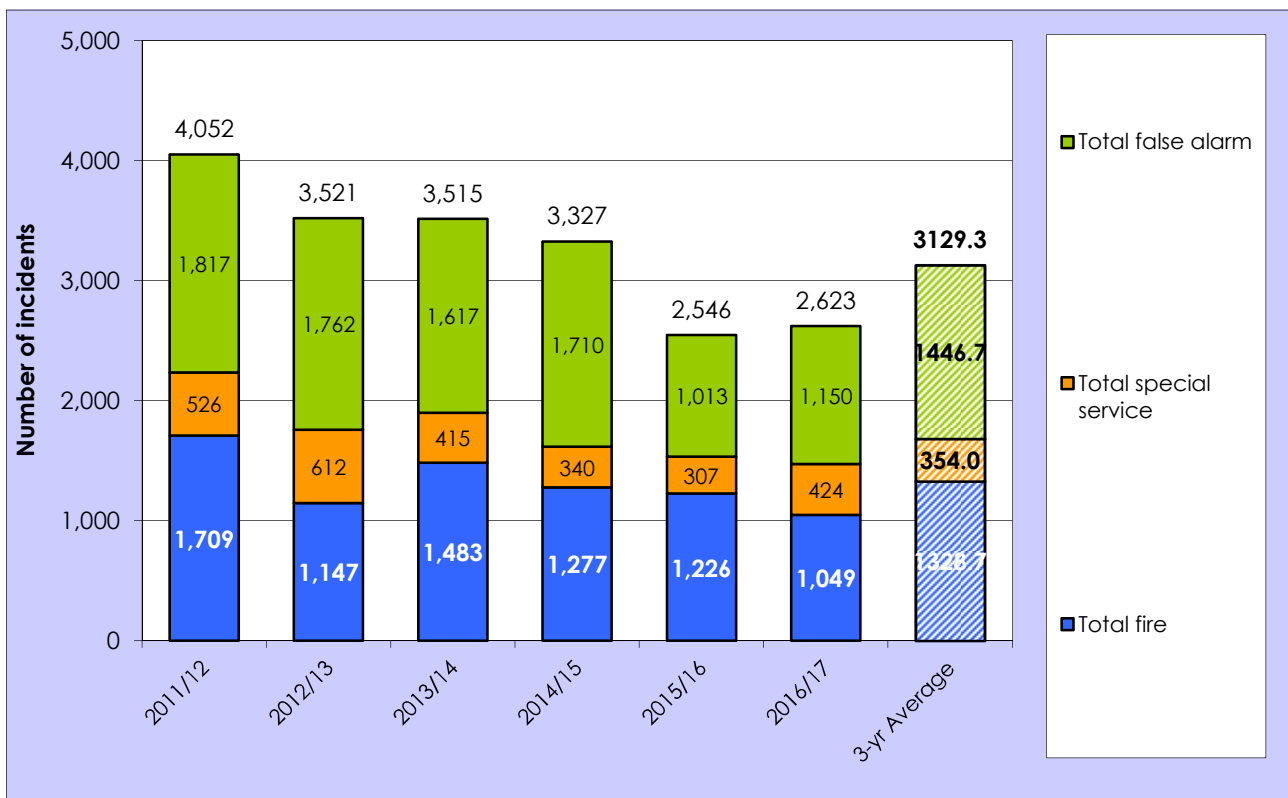
All Incidents Attended:

- **There was an increase of 3.0% or 77 more incidents compared with the same period in 2015/16.**

During the period the Service attended 2,623 incidents, which is more than in the first half of the previous year, though continuing the overall downward trend.

Total **fire incidents** decreased by 14.4% (177 fewer fires) when compared with the same period in 2015/16 and by 21.1% when compared with the average over the previous 3 years. **Special service incidents** increased by 38.1% compared with the same period in the previous year, and increased by 19.8% when compared to the average over the previous 3 years. **False alarm incidents** also saw an increase, 13.5% more compared with the previous year and a 20.5% decrease when compared with the average over the previous 3 years.

All Incidents Attended, by Type



INCIDENT ACTIVITY REPORTING: Fires Attended

REPORTING YEAR 2016-17									
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Category	Year	Q1	Q2	Q3	Q4	Year to Date		Average of 3 previous years	
Total fires	2016-17	536	513			1,049	↓ 14.4%	1,328.7	↓ 21.1%
	2015-16	673	553			1,226			
Primary fires	2016-17	254	295			549	→ 0.7%	578.7	↓ 5.1%
	2015-16	277	268			545			
Secondary fires	2016-17	249	211			460	↓ 26.3%	691.0	↓ 33.4%
	2015-16	356	268			624			
Chimney fires	2016-17	33	7			40	↓ 29.8%	59	↓ 32.2%
	2015-16	40	17			57			
All deliberate fires	2016-17	146	186			332	↓ 24.2%	478.3	↓ 30.6%
	2015-16	238	200			438			
All accidental fires	2016-17	390	327			717	↓ 9.0%	850.3	↓ 15.7%
	2015-16	435	353			788			
Fires in non-domestic properties	2016-17	31	33			64	↓ 24.7%	70.7	↓ 9.5%
	2015-16	49	36			85			

Fires:

- **There was a reduction of 14.4% or 177 fewer fires compared with the same period in 2015/16.**

During the period the Service attended 1,049 fires. Primary fires increased by 0.7%, secondary fires reduced by 26.3% whilst chimney fires reduced by 29.8% when compared with the first half of the previous year.

When compared with the longer-term picture and the 3-year average, the overall downward trend (improvement) in the number of fire incidents attended by the Service continued. The wetter-than-average weather during 2012/13 resulted in a low number of fires that year.

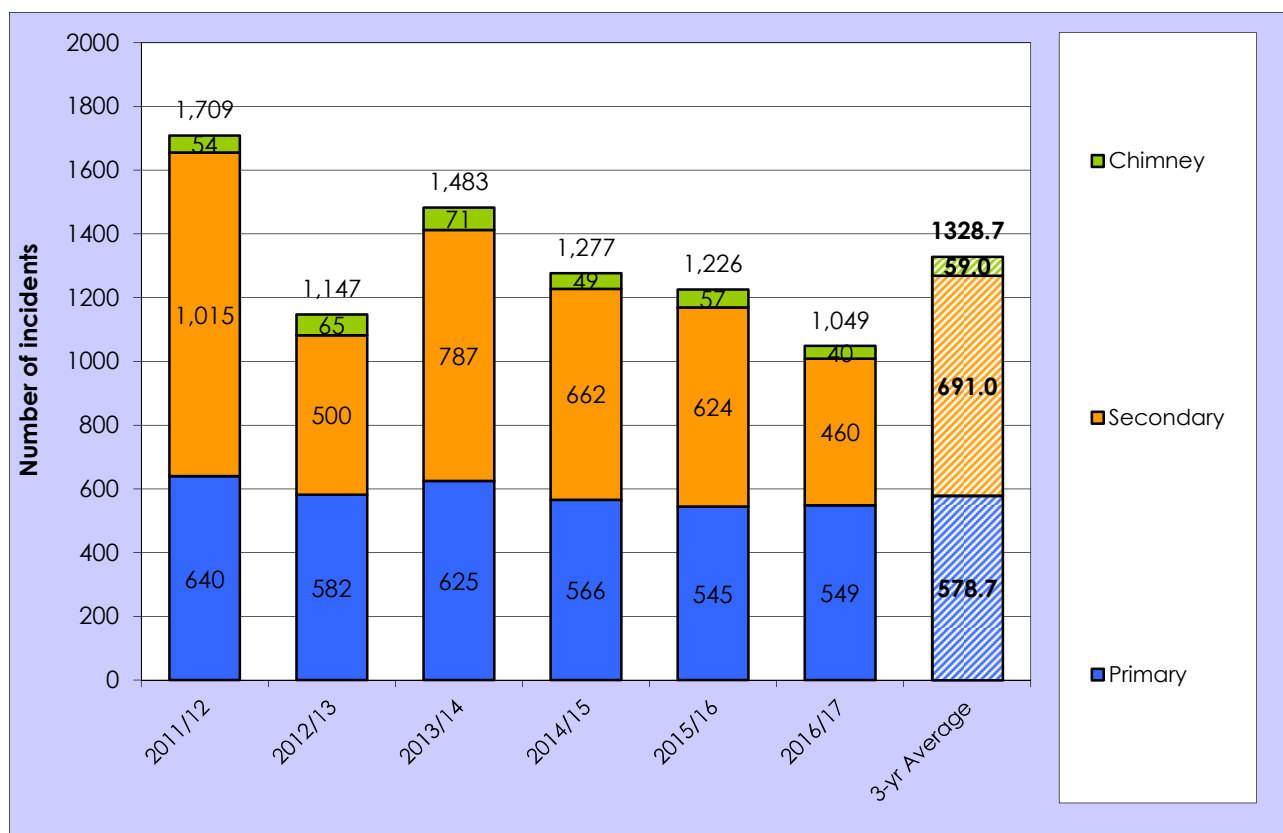
Fires: Type

Primary fires increased by 0.7% or 4 more incidents compared with the same period in the 2015/16 and was 5.1% lower than the three year average.

During the first half of the year **secondary fires** decreased by 26.3% or 164 fewer incidents compared with the same period in 2015/16, and was 33.4% lower than the average of the previous three years.

Chimney fires decreased by 29.8% (17 fewer fires) compared with the same period in 2015/16 as well as a reduction of 32.2% in comparison to the 3-year average.

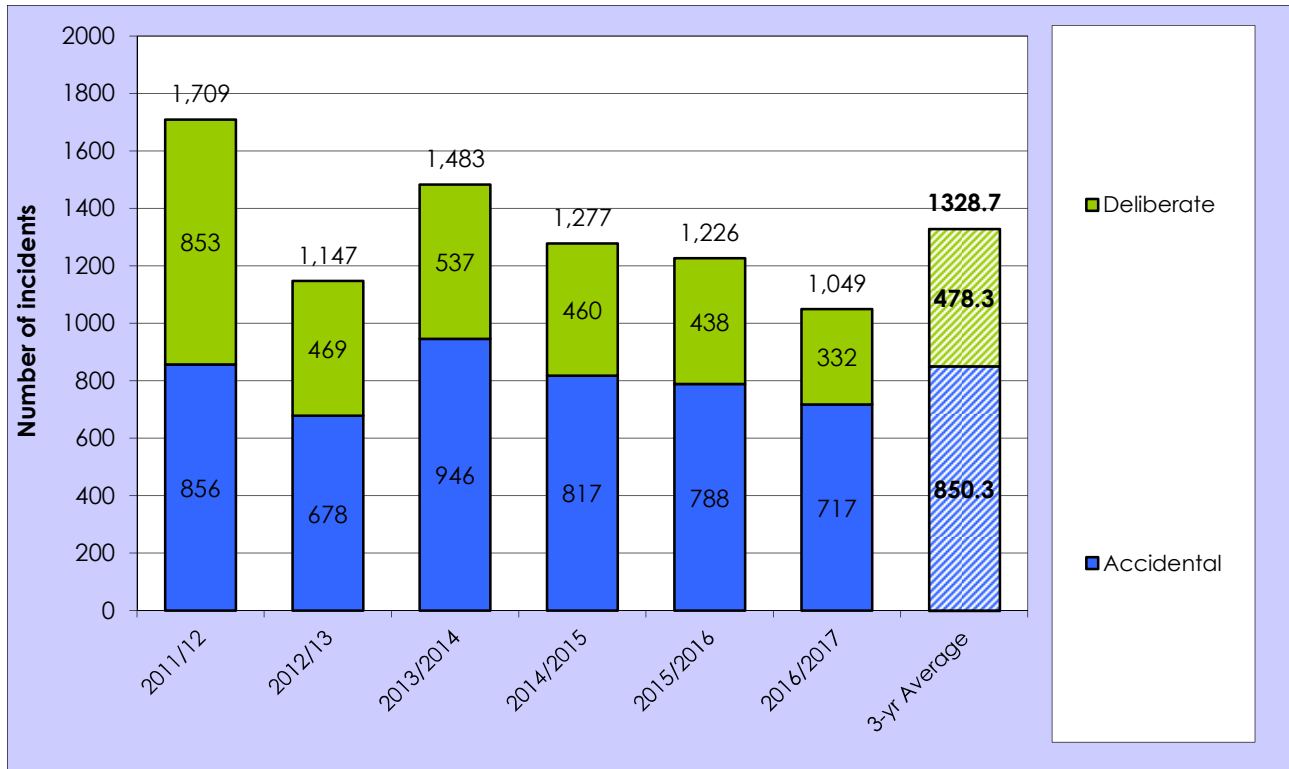
All Fires Attended, by Type



Fires: Motive

The reduction in fires in the first half of 2016/17 compared with 2015/16 is also reflected in both accidental and deliberate fires, there is a reduction of 9.0% and 24.2% respectively. Both accidental and deliberate fires also remained below the 3 year average.

All Fires Attended, by Motive

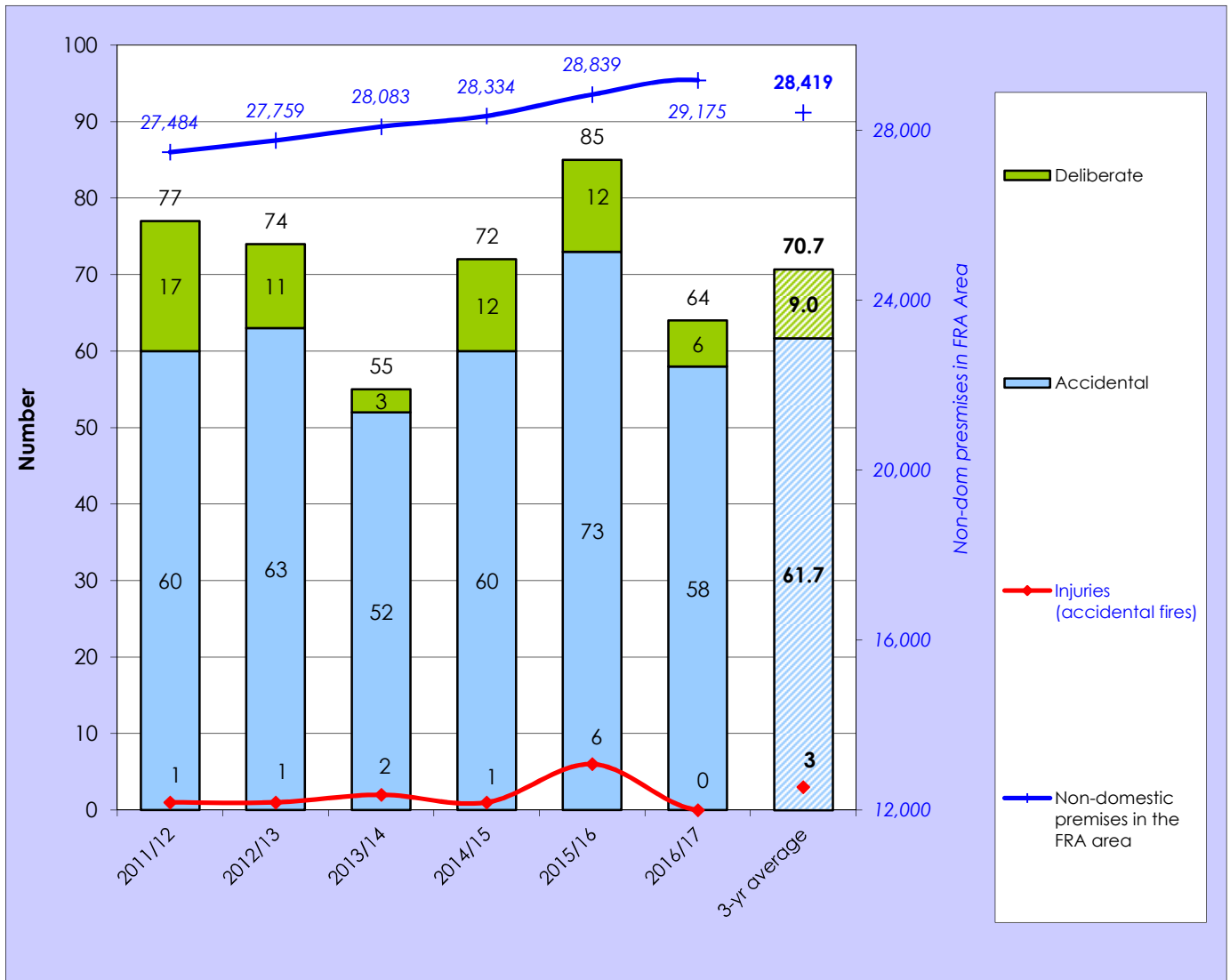


Fires: Non-domestic premises:

- There was a decrease of 24.7% or 21 fewer fires in non-domestic premises compared with the same period in 2015/16.

During the first half of 2016/17 the Service attended 64 such fires, 21 fewer than the previous year and 9.5% fewer when compared with the 3-year average.

Fires in Non-domestic Premises and Casualties from accidental fires in non-domestic premises



INCIDENT ACTIVITY REPORTING: Special Service (non-fire) Incidents Attended

REPORTING YEAR 2016-17									
Comparisons against previous year and 3 year average are shown in right-hand columns of table. Background shading - Green = improvement; Red = deterioration; Amber = no change									
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Category	Year	Q1	Q2	Q3	Q4	Year to Date		Average of 3 previous years	
Total special service incidents	2016-17	182	242			424	↑ 38.1%	354.0	↓ 19.8%
	2015-16	136	171			307			
Road traffic collisions (RTC)	2016-17	47	58			105	↑ 1.0%	134.7	↓ 22.0%
	2015-16	40	64			104			
Other than RTC	2016-17	135	184			319	↑ 57.1%	219.3	↑ 45.4%
	2015-16	96	107			203			

Special Service Incidents:

- **There was an increase of 38.1% or 117 more special service incidents compared with the same period in 2015/16.**

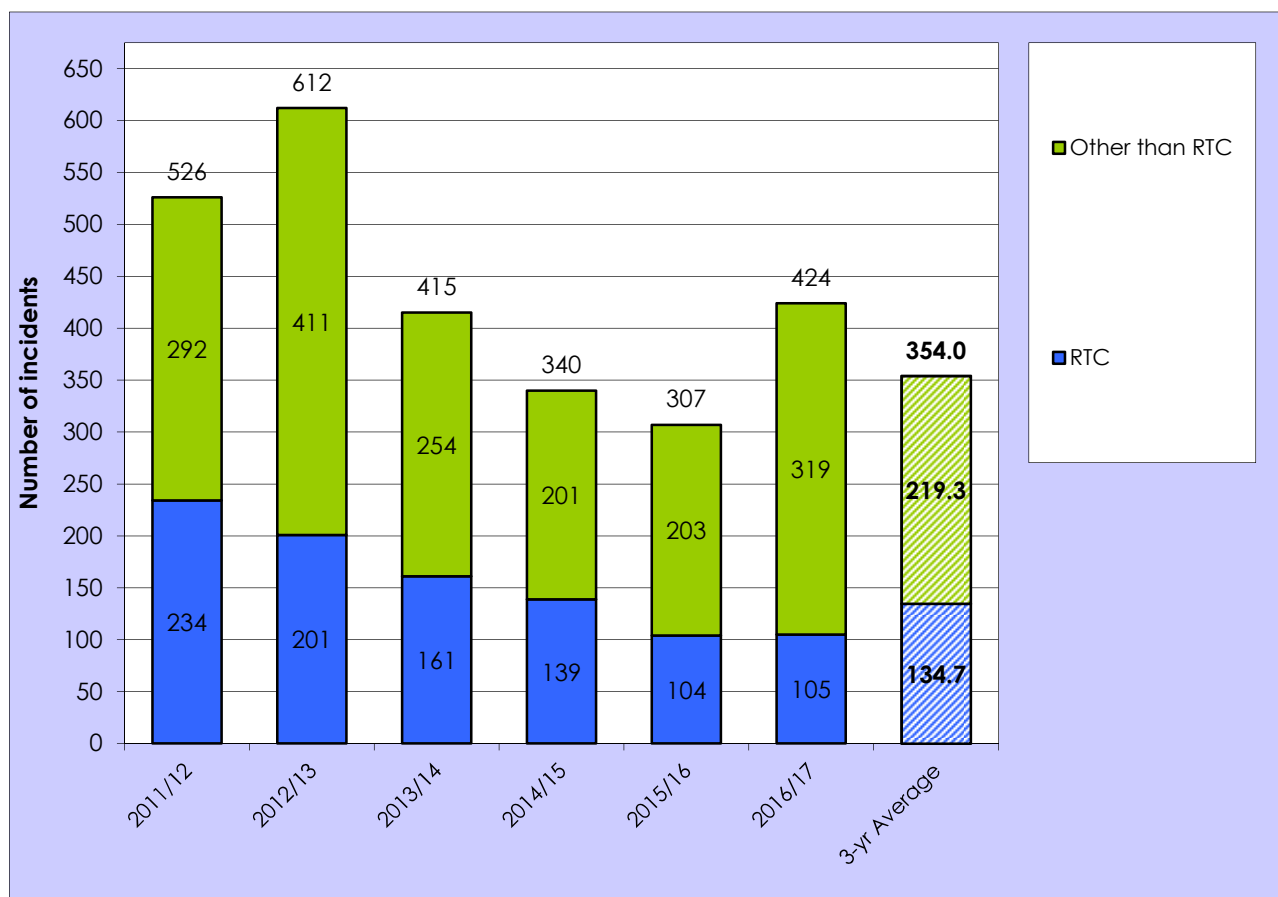
During the first half of 2016/17 the Service attended 424 special service incidents, which is more than the previous year and above the 3-year average.

The number of **RTCs** attended increased slightly when compared to the same period in 2015/16, but have reduced when compared to the 3-year average. Special service incidents **other than RTCs** increased, with 57.1% or 116 more incidents compared with the same period in 2015/16 and increased against the 3-year average.

Whilst the wetter-than-average weather during 2012/13 resulted in fewer fires, in contrast, special service incidents as a result of the weather conditions increased that year.

The increased number of flooding incidents in June 2016, along with the impact of the Co-Responding pilot, and Community Assistance Team pilot, have inflated the number of **other than RTCs** for 2016/17.

Special Services Incidents Attended, by Type



INCIDENT ACTIVITY REPORTING: False Alarms Attended

REPORTING YEAR 2016-17									
Comparisons against previous year and 3 year average are shown in right-hand columns of table. Background shading - Green = improvement; Red = deterioration; Amber = no change									
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Category	Year	Q1	Q2	Q3	Q4	Year to date		Average of 3 previous years	
Total false alarm	2016-17	496	654			1,150	↑ 13.5%	1,446.7	↓ 20.5%
	2015-16	483	530			1,013			
Malicious false alarms	2016-17	11	10			21	→ 4.5%	37.3	↓ 43.8%
	2015-16	11	11			22			
False alarms made with good intent	2016-17	212	269			481	↓ 2.0%	586.3	↓ 18.0%
	2015-16	234	257			491			
False alarms from AFAs in non-domestic properties	2016-17	72	117			189	↑ 26.0%	461.7	↓ 59.1%
	2015-16	58	92			150			
False alarms from AFAs in other properties	2016-17	201	258			459	↑ 31.1%	361.3	↑ 27.0%
	2015-16	180	170			350			

False Alarms:

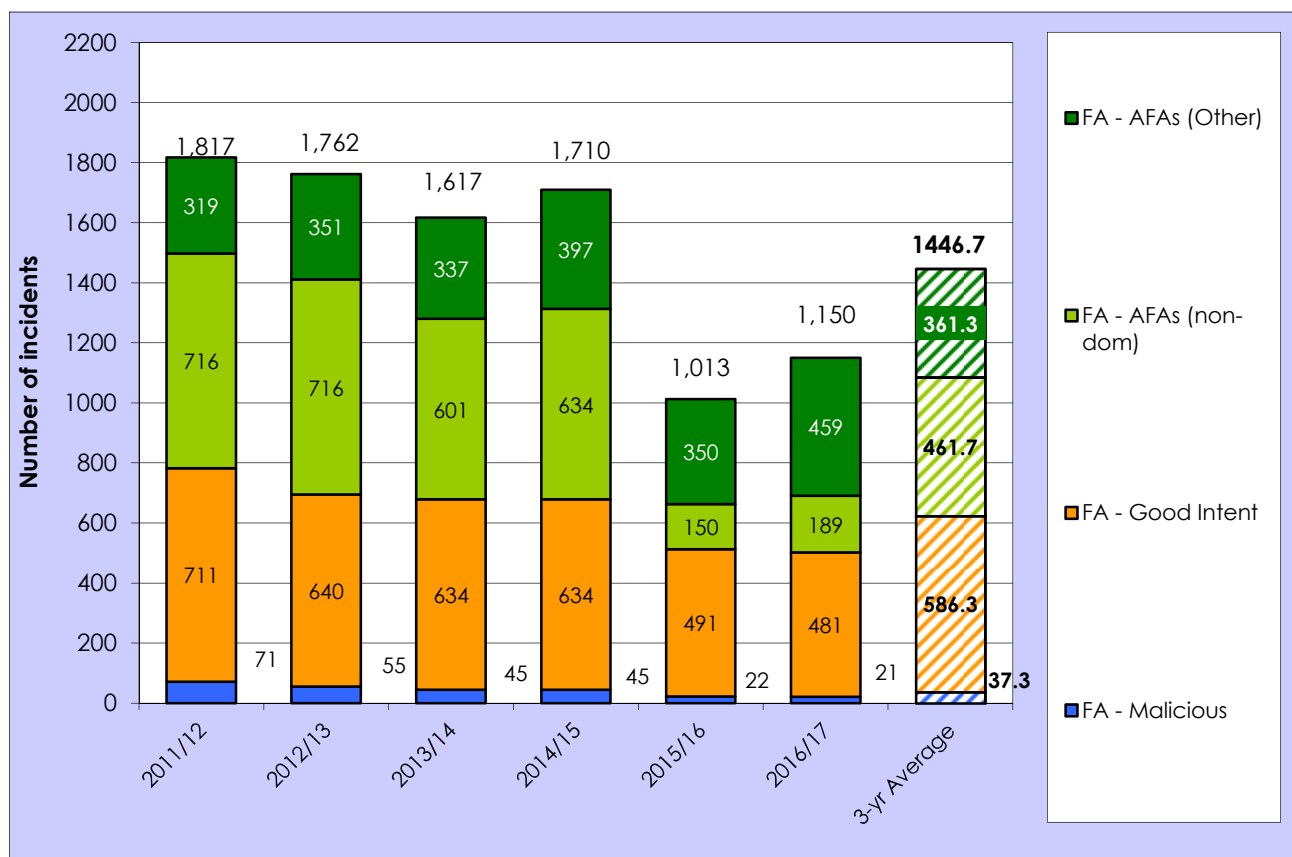
- **There was an increase of 13.5% or 137 more false alarms attended compared with the same period in 2015/16.**

During the first half of 2016/17 the Service attended in response to 1,150 calls for assistance that later turned out to be false alarms. This number is an increase of 13.5% compared with the first half of 2015/16.

When compared with the longer-term picture and the 3-year average, the overall downward trend (improvement) in the number of false alarm incidents attended by the Service continued. In particular, Automatic Fire Alarms in non-domestic premises has decreased by 59.1% compared with the 3-year average. This reduction can be attributed to a change in procedure.

Since April 2015 the Service has implemented a change in procedure in relation to Non-Domestic AFAs utilising new Pre-Determined Attendance protocols.

False Alarms Attended, by Type



GLOSSARY

Fires	All fires fall into one of three categories – primary, secondary or chimney.
Primary Fires	<p>These are fires that are not chimney fires, and which are in any type of building (except if derelict), vehicles, caravans and trailers, outdoor storage, plant and machinery, agricultural and forestry property, and other outdoor structures such as bridges, post boxes, tunnels, etc.</p> <p>Fires in any location are categorised as primary fires if they involved casualties, rescues or escapes, as are fires in any location that were attended by five or more fire appliances.</p>
Secondary Fires	<p>Secondary fires are fires that are neither chimney fires nor primary fires.</p> <p>Secondary fires do not involve casualties, rescues or escapes, and will have been attended by four or fewer fire appliances.</p> <p>Secondary fires are those that would normally occur in locations such as open land, in single trees, fences, telegraph poles, refuse and refuse containers (but not paper banks, which would be considered - in the same way as agricultural and forestry property - to be primary fires), outdoor furniture, traffic lights, etc.</p>
Chimney Fires	<p>These are fires in occupied buildings where the fire is confined within the chimney structure, even if heat or smoke damage extends beyond the chimney itself.</p> <p>Chimney fires do not involve casualties, rescues or escapes, and will have been attended by four or fewer fire appliances.</p>
Special Service Incidents	<p>These are non-fire incidents which require the attendance of an appliance or officer and include:</p> <ul style="list-style-type: none"> a) Local emergencies e.g. flooding, road traffic incidents, rescue of persons, 'making safe' etc; b) Major disasters; c) Domestic incidents e.g. water leaks, persons locked in or out etc; d) Prior arrangements to attend incidents, which may include some provision of advice and inspections.
False Alarm (general guidance)	<p>Where the FRS attends a location believing there to be an incident, but on arrival discovers that no such incident exists, or existed.</p> <p>Note: if the appliance is 'turned around' by Control before arriving at the incident it is not classed as having been attended and does not need to be reported.</p>
False Alarms - Malicious	These are calls made with the intention of getting the FRS to attend a non-existent incident, including deliberate and suspected malicious intentions.
False Alarms – Good Intent	These are calls made in good faith in the belief that the FRS really would attend a fire or special service incident.
False Alarms - AFA	These are calls initiated by fire alarm and fire-fighting equipment. They include accidental initiation of alarm apparatus or where an alarm operates and a person then routinely calls the FRS as part of a standing arrangement, i.e. with no 'judgement' involved, for example from a security call centre or a nominated person in an organisation).